

Committee: Health and Wellbeing Board

Date:

Agenda item: Community Services Procurement

Wards:

Subject: Community Services

Lead officer: Adam Doyle, Chief Officer

Lead member:

Forward Plan reference number:

Contact officer: David Freeman, Director of Commissioning and Planning

Recommendations:

A. To note progress and plan

1 PURPOSE OF REPORT AND EXECUTIVE SUMMARY

The purpose of this report is to advise the Health and Wellbeing Board on the progress made regarding the procurement of Community Health Services.

2. BACKGROUND

The Royal Marsden NHS Foundation Trust is the current provider of community service to the Boroughs of Merton and Sutton. The contract was originally entered into by Sutton and Merton Primary Care Trust in April 2011 for a contract term of 3 years with an option to extend for a further 2 years. The option to extend by two years was exercised and the contract will now expire at the end of March 2016. A full competitive procurement has been undertaken in order to identify and appoint a preferred partner for the provision of community services post March 2016.

This is a major procurement and presents an opportunity to realise a step change in the quality of community services in Merton. This will be a joint procurement by the CCG and the local authority.

It was agreed that the wider community services would be procured as one lot and that musculoskeletal services would be procured as a separate lot.

3 DETAILS

3.1. The procurement is currently at tender stage. The PQQ evaluation outcome for both Lots was considered and signed off at the Finance Committee on 12 June, EMT on 13 June and Project Board on 20 May, and the decision was ratified by the Governing Body on 28 May. The successful bidders have been notified that they will progress to the next stage of the process.

3.2. The ITT suite of documents was published on the EU Supply portal as planned on 1 June following sign off by the Project Board on 20 May. Work is now ongoing to confirm the arrangements for the bidder dialogue session (for Lot 1 only) on 30 June and for the evaluation process. The closing date for ITT submissions is 10 July.

3.3. The project is currently on schedule to meet all agreed major milestones.

4 ALTERNATIVE OPTIONS

4.1. Nil of note

5 CONSULTATION UNDERTAKEN OR PROPOSED

5.1. A number of workshops were held with the public throughout the Autumn, 2014 to discuss the new service model. These workshops built on the wider work that had been carried out regarding the integration agenda

6 TIMETABLE

The high Level milestone plan can be seen below:

Milestone	Date
ITT issued to short listed bidders	1 June 2015
Evaluation period	July and August 2015
Intention to award contract	October 2015
Contract Signature	November 2015
Service commencement	1 April 2016

7 FINANCIAL, RESOURCE AND PROPERTY IMPLICATIONS

7.1. The financial impact of the procumbent has been modelled and both commissioning organisation are confident that new service will enable will improve patient outcomes

8 LEGAL AND STATUTORY IMPLICATIONS

8.1. The CCG and Local Authority are currently procuring the new services in line with the required legal framework

9 HUMAN RIGHTS, EQUALITIES AND COMMUNITY COHESION IMPLICATIONS

9.1. None of specific note

10 CRIME AND DISORDER IMPLICATIONS

10.1. Not applicable

11 RISK MANAGEMENT AND HEALTH AND SAFETY IMPLICATIONS

11.1. Being managed as part of the procurement

12 APPENDICES – THE FOLLOWING DOCUMENTS ARE TO BE PUBLISHED WITH THIS REPORT AND FORM PART OF THE REPORT

13 BACKGROUND PAPERS

13.1. Community Services Project Initiation Document – September 2014

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